

North Tooele City Special Service District
DISTRICT

Fiscal Year 2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the North Tooele City Special Service District for the fiscal year ending June 30, 2007 as approved and adopted by resolution on June 29, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

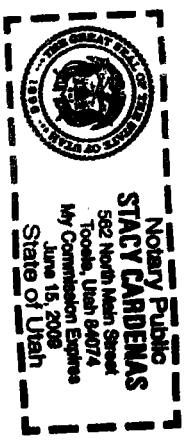
was held on June 29, 2006

Subscribed and sworn to this 28

day of July, 2006

Stacy Cardenas
(Notary Public)

Signed: [Signature]
Budget Officer



North Tooele City Special Service District

DISTRICT

BUDGET

for the year ended

June 30, 2007

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR			PRIOR YEAR	CURRENT YEAR		

REVENUES

Taxes: Property	23,206.38	36,550.61	28,600.00					
Other:								
Fee-in-Lieu of Taxes	1,068.81	2,692.28	1,750.00					
Charges for Services								
Interest Income	1,526.32	1,997.27	1,650.00					
Other: <u>Insurance</u>	950.00							
Other Financing Sources:								
Transfers From Other Funds								
Contribution From Fund Bal.								

TOTAL REVENUES

26,751.51	41,240.16	32,000.00		
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EXPENSES

Salaries and Benefits	1,590.00	1,426.72	2,500.00					
Other Operating Expenses	27,995.96	19,864.23	29,500.00					
Depreciation								
Capital Outlay								
Debt Service								
Other:								
Other Financing Uses:								
Transfers To Other Funds								
Contribution To Fund Bal.								

TOTAL EXPENSES

29,585.96	21,291.23	32,000.00		
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INCOME OR (LOSS)

North Tooele City Special Service District
DISTRICT

BUDGET

for the year ended

June 30, 2007

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures
PRIOR YEAR CURRENT YEAR

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

BUDGET

REVENUES

Bonds Issues _____
Property Taxes _____
Fee-in-Lieu of Taxes _____
Investment/Interest Income _____
Transfers from: _____
General Fund _____
Other: _____ Fund _____

TOTAL REVENUES & OTHER SOURCES

0 0 0

Beginning Fund Bal. 85,000.00

51,460.00

51,460.00

Available for Use 85,000.00

51,460.00

51,460.00

EXPENDITURES

Debt Service _____
Retirement of Bonds _____
Interest on Bonds _____
Capital Outlay 33,540.00
Transfers to: _____ Fund _____
Other: _____ Fund _____

TOTAL EXPENDITURES & OTHER USES

33,540.00

0

51,460.00

Ending Fund Balance 51,460.00

51,460.00

0